Update from Board of Trustees Retreat and Meeting (budget, etc.)

- Tuition will increase 3.5% for both in-state and out-of-state students.
- The state has approved a 3.25% cost of living pay increase for all eligible employees. Three percent of this increase will be absorbed by our current budgets.
- Student Affairs Division available funds were affected by a $97,000 reduction, which included the salary increase absorption.
- We anticipate a slightly smaller enrollment next year which will impact/reduce the revenue generated from both the Student Activity Fee and the Student Health Fee.
- Effective Fall 2017, School of Business and School of Sciences and Mathematics will charge a fee for students in upperclass courses for the higher cost of education in these areas.

Student Activities Budgets – Allocations are planned for early July. With no increase to Student Activity Fee rates again this year, there may be some reduced distributions.

Orientation begins next week. Alicia Caudill will send to all Student Affairs staff the Student/Family schedules from Stephanie Auwaerter, encouraging staff to attend some of the sessions for a division presence and to receive valuable information that is shared. As usual, and especially during Orientation days, staff is encouraged to wear name tags.

A list of the Division Professional Development Committee and division staff assignments was distributed, and will be sent by email to division staff. Those who still want to join a committee should let Alicia Caudill know by July 1.

Education Advisory Board (EAB) Introductory Conference Call was conducted from 10:15-11:00, presented by Thomas Fringer, Associate Director, EAB Account Management. This new membership in the EAB Student Affairs Forum offers excellent resources for professional development and access to current research in all areas of the division. Directors can assist staff in creating an account to access daily/weekly briefings, reports, best practices, archived webinars and access to other CoFc forums (Academic Affairs, Business Affairs and Advancement). EAB access offers a wider and different form of professional development with topics relevant to all departments. It can replace viewing multiple publications separately. Available webinars will be set up and announced for interested participants.

Reminders/Notes:
- Please make sure those answering phones are identifying themselves.
- Please use out of office email messages and voicemail greetings when away.

Upcoming Dates:
- SALT – Wednesday, July 13 – Guests from Human Resources will discuss FLSA
- State of the Division Breakfast – Tuesday, August 9 8:30 a.m. to 10 a.m. (followed by SALT meeting)
- EAB on campus professional development workshop – Reclaiming our Value on Monday, August 15 (time and details TBA – open to all division staff)

The meeting adjourned at 11:20 for division representation at the Annual Staff Appreciation and Awards Luncheon at TD Arena.